

**Local and Special Service
Districts
Adopted Budget**

Form: DB-BUD-1-2010

Name Benjamin Cemetery Maintenance District**Fiscal Year Ended** 2010-12-31**Part I****Certification****ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/17/09. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/17/09.

Vernon Marshall

01/28/11

Budget Officer or Agency Director_____
Date

801 798 2526

vhmarshall@digis.net

Phone Number_____
Email Address

Local and Special Service Districts Adopted Budget

Name Benjamin Cemetery Maintenance District

Fiscal Year

Dec 31, 2010

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual		Budget (d)	Actual		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
Revenues						
1.1 Taxes: Property Tax						
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services	8,558	12,710	20,000			
1.5 Interest Income	137	25				
1.6						
1.7						
1.8						
Other Financing Sources:						
1.9 Transfers from Other Funds						
1.10 Contribution from Fund Balance						
1.11						
1.12						
Total Revenues	8,695	12,735	20,000	0	0	0
Expenses						
2.1 Salaries and Benefits						
2.2 Other Operating Expenses	17,502	15,237	20,000			
2.3 Depreciation						
2.4 Capital Outlay						
2.5 Debt Service						
2.6						
2.7						
2.8						
Other Financing Uses:						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
Total Expenditures / Expenses	17,502	15,237	20,000	0	0	0
Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III